King George's Playing Fields – Brentwood



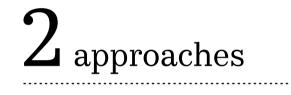
ISg



Who we are

/ At a glance

1 global brand

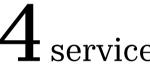


Major projects

Agility/agile response

$4_{\rm global\,hubs}$

Europe
Middle East
Asia
United States



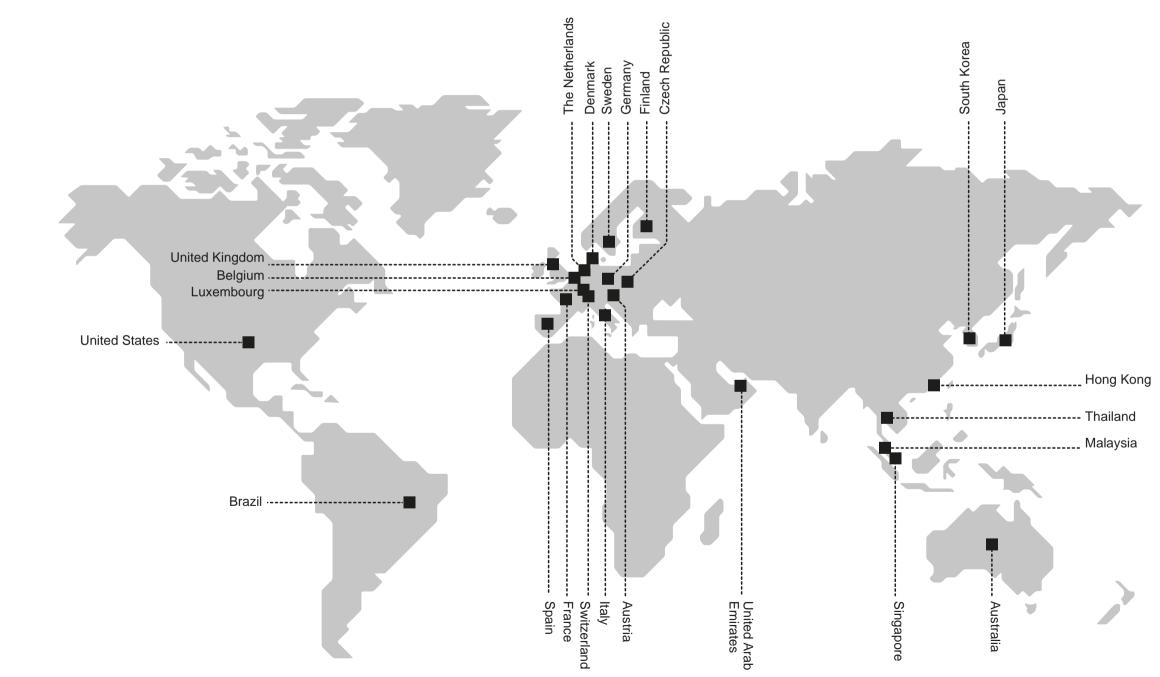
.....

Fit out	
Technology	
Construction	
Development	
	•••••

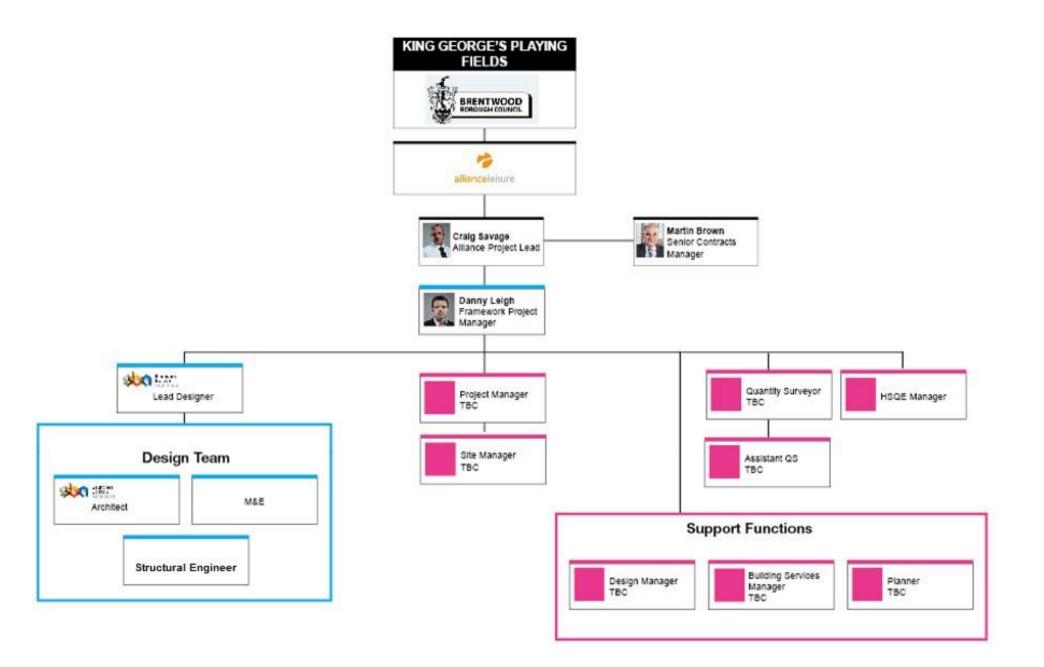
es	$5 \mathrm{sectors}$
	Offices
	Technology, science and health
	Retail
	Hospitality, leisure and living
	Education and public sector

Where we work

Businesses in over 20 countries worldwide



Introduction to the team



CVs

Senior Contracts Manager Martin Brown



Martin has over 20 years' experience working within the construction industry. Martin understands the importance of the smooth delivery of leisure developments having delivered over £100m of retail and leisure schemes including four cinemas. With a successful career forming winning teams, coupled with Martin's enviable experience and his passion to deliver, he will provide Brentwood Borough Council and the centre management team with the confidence that he will guarantee success.

Responsibilities

Martin will add value through his collaborative approach with the project team, utilising his expertise to fully understand the brief and produce a solution that meets the budget and programme. He has an excellent track record of delivering a number of leisure complexes.

Qualifications BSc Civil Engineering Construction Manager of the Year, Gold Award 2009

Memberships/ Training CSCS ICIOB SSMTS

- Deliver client and professional team objectives, ensuring they are fully understood
- Understand the scope of work requirements are clear and the ISG tender reflects this
- Monitor quality of the King George's playing fields project
- Development that is in accordance with client expectations
- Deploy robust risk management, providing leadership and support, making timely and effective interventions, and implementing mitigation strategies

Testimonial

Martin Brown brought drive, vision and commitment to this project. He took immediate control of all the major stakeholder interfaces, working closely with the client to develop the design in a sequence that would allow construction to progress simultaneously. He demanded high standards of external site presentation and maintenance, personally dealing with issues raised by local residents.

Construction Manager of the Year, 2009, Gold award

Benefits Andrew will bring to King George's Playing Fields project

- Strong leisure development experience - having delivered over £100m including a number of cinema complexes
- Transferable knowledge support the delivery team, drawing on best practice and lessons learned



CVs

Framework Project Manager Danny Leigh



Qualifications	Memberships/
BA (Hons)	Training
MSc	CSCS
Construction	IOSHH
Management	SSMTS

Danny has managed numerous projects from the early pre-construction feasibility stages through to completion on negotiated two-stage frameworks throughtout his 10 years with ISG.. Having project managed a number of developments, including leisure projects and now overseeing a number of different projects, Danny leads the pre-construction phases and delivery teams to ensure that the scheme meets the client and stakeholder expectations whilst remaining within budget and programme constraints.

As the Framework Project Manager during the pre-construction phase of the King George's Playing Fields project, Danny will be responsible for co-ordinating the project / design team to develop the scheme from the earliest feasibility stages through to contract. Danny will handover to the deliver team prior to our start on site but will continue to support the team throughout our operations, remaining as a key point of contact for the client team until handover and beyond.

Danny has a proven record of working collaboratively with the client and key stakeholders to assist them in achieving their project aims and objectives, through a proactive and co-operative approach to design and project management.

Responsibilities

During the construction phase, Danny will be responsible for ensuring that the site is managed safely and efficiently, keeping the project on programme and within budget constraints. The design process will continue to be managed throughout the build and the information disseminated and coordinated with the deliverv team.

- Management of the project delivery team throughout the construction phase including the ISG team, design team and supply chain
- Single point of contact throughout ✓ the construction phase
- Ensuring the site meets the highest health, safety, quality and environmental standards
- Programme and cost management

✓ Knowledge transfer of lessons learned - delivering efficiencies and continuous improvement

Projects Managed

- Project Manager 2012 Olympic "overlav" works £10M project at Wembley Arena, seconded to LOCOG as a Project Manager during the Games. Remained in central London for another year.
- Senior Site Manager at £20M Tesco project including extensive demolition works.
- Project Manager at Selby Leisure Village ٠ for Alliance Leisure - included extensive play structures and innovative offerings. changing facilities and bar and café.
- Contracts Manager at Hambleton Leisure centre, Rhyl SC2, Monmouth Leisure Centre, Batley Leisure Centre, Pembrey Country Park and overseeing a number of projects in pre-construction.

Benefits Danny will bring to the King George's Playing Fields project

- - ✓ Deliver absolute completion creating a culture of excellence that delivers a quality product with everything

working correctly and delivered on time

 Experience of working within a live environment on a logistically challenging sites



CVs

Managing Surveyor ^{Craig Savage}



Qualifications ONC / HNC Building Studies

Memberships/ Training CSCS Craig has managed the Alliance partnership for 5 years with overall responsibility for the commercial management of the projects. Craig has significant experience in the co-ordination of 360 degree collaboration and the management of multiple stakeholders to develop proposals that will deliver the design expectations of the Client and end users, within the budgetary constraints on the scheme.

Throughout his career Craig has led numerous two stage projects from award through to post occupancy in line with current GSL initiatives on a number of diverse and challenging Strategic frameworks. For example the Ministry of Justice Strategic Alliance famework (where over the last seven years he has overseen the successful completion of over 20 projects ranging in value from £300,000 to £25,000,000, all of which have been completed within the Client budget expectations), the Cleveland Fire Authority Capital Works framework (a combination of seven major projects including new HQ and training facilities) and the Tees Esk and Wear framework.

Responsibilities

Initially during the pre-construction stage Craig will be responsible for the management of all disciplines to ensure that the developed design proposals fully meet the Client and stakeholder expectations while remaining within the constraints of the budgets to allow the contractor proposals and contract sum to be agreed in line with the Client timescales.

During the construction stage he will be responsible for the overall commercial management of the project to ensure that the costs are controlled and the Client is kept fully informed of the projected final outcome costs. This role also covers the management of any change and regular reviews and updates of the risk register along with any necessary value engineering to ensure the final costs are within the Client budgets.

- Management of the design, planning and commercial disciplines to deliver proposals that meet the Client expectations and are within defined budgets
- Client and stakeholder management
- Involvement from preconstruction to completion to ensure the seamless integration of the delivery team through the pre-construction, construction and completion stages
- Delivery of best value to meet the objectives of the project

Testimonial

They [ISG] have demonstrated enthusiasm and commitment from the outset to help us meet our strategic objectives within a challenging economic landscape, providing a proactive team with significant fire authority experience, who contribute lessons learnt and innovations from previous projects. They have consistently worked collaboratively and creatively with us to provide value for money solutions.

Ray Khaliq Director of Technical Services,

"

Cleveland Fire Brigade

Benefits Craig will bring to the King George's Playing Fields project

- Experienced in managing commercial aspects on a number of leisure projects
- Experienced in change and risk management
- Knowledge and expertise to manage the design process commercially to ensure all design proposals meet Client expectations and are within defined budgets



ISG – Alliance Partnership

allianceleisure

- Longstanding, trusting and successful partnership
- The client relationship is managed from the North but projects are delivered locally utilising our regional offices
- 20+ projects delivered successfully in this way
- Currently on site at Rhyl Sun Centre 2 and Pembrey Country Park
- Involved with a number of other projects at various stages of the pre-construction process

ISG – Saunders Boston Partnership



ISG has an established relationship of working with Saunders Boston on a number of projects across the UK.

This is evidenced by the projects listed below:

- Ramsgate Swimming Pool extension (£3.5m)
- Colchester Institute South Wing (£7m)
- Huntingdonshire Regional College (£2.5m)
- Godalming Leisure Centre

8

Commitment to added social value





- We work closely with our regional offices to identify a local key supply chain.
- We employ local labour and develop their skills through training and support.
- We deliver graduate and apprentice schemes and ensure that our ٠ supply chain also deliver these opportunities through our projects.
- We engage with local education (schools, colleges, universities) facilitating site visits and work experience to encourage young people into the industry and showing the diverse range of career opportunities.



Our UK wide typical Considerate Constructors Scheme score across projects delivered in the UK is 38.9/50 (against the new scoring system). In the past two years, ISG has secured 31 CCS awards.



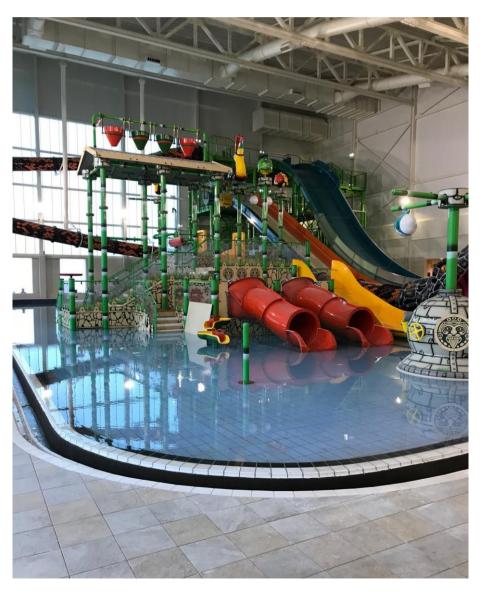
CCS awards including 5 Golds, 11 Silver and 15 Bronze

Case Study – Rhyl Sun Centre 2

- **Client: Alliance Leisure**
- Delivered by our North West Office for Alliance Leisure and Denbighshire Council
- Construction of new-build, major visitor attraction in Rhyl, located on the sea front (sensitive environment) and in a heavily used public area.
- External Splash Pad same considerations as a pool.
- Tag Active play structure (similar construction to soft play)
- Five separate food and beverage zones, including large servery and café areas that deliver maximum visual impact whilst remaining within budget.
- Improvements to public realm.

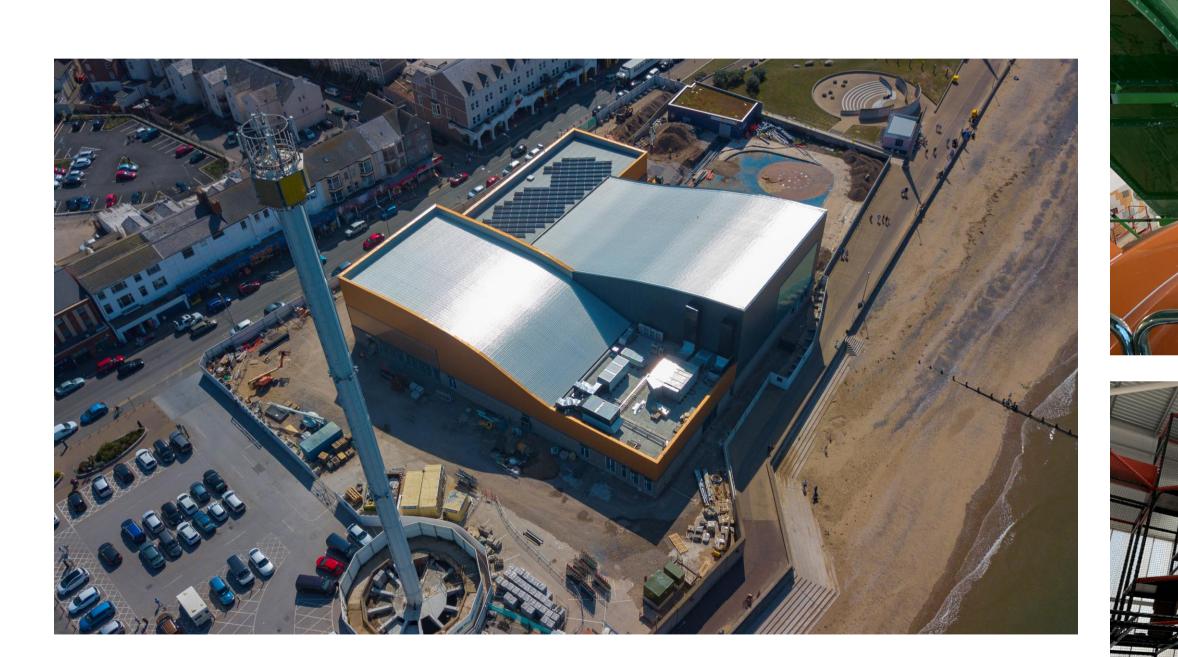


Successful delivery has resulted in Denbighshire Council awarding further contracts to redevelop an adjacent existing underground car park and associated public realm space



Case Study – Rhyl Leisure Centre

Client: Alliance Leisure



ISg





Case Study – Lymm Fire Station

- In addition to a 5-bay working station, the building consists of a specialist visitor attraction which brings safety and life skills topics to life through sensory tours, helping people from all walks of life, young and old, to stay safe.
- The building incorporates similar construction methodologies and materials as those proposed for the King George's Playing Fields project:
- Timber cladding
- Vertical timber fins
- Composite cladding systems
- Architectural blockwork

"Early engagement with the supply chain enabled ISG to explore value engineering options to help reduce costs. The client was impressed with all options that had been presented to them and were able to proceed without compromising on the design quality. This extremely complex and unusual building has been delivered on time and to budget very well by ISG." *Iain Gammack, Project Manager, IKG Consulting*

Client: Cheshire Fire and Rescue Service



ISg

Case Study – Lymm Fire Station

Client: Cheshire Fire and Rescue Service

- The project supported the Prince's Trust Team programme with a site visit for local young people interested in construction careers. They spent time with the site manager discussing the programme, site roles and responsibilities, and how they could strengthen their CVs for future job applications. An employability skills workshop was also delivered at the client's Warrington station.
- The 12 apprentices working on the project were tasked with creating one of the scenarios in the immersive, streetscape. They delivered a simulated, but realistic, building site scenario to teach visitors about site safety. This was provided free of charge to the client.



ISC

Case Study – Monmouth Leisure Centre

- **Phase 1** Full refurbishment of Monmouth Leisure centre to create a new state of the art 11/30/2018 50-station gym, studios, spin studios, an extension housing soft play, café and ancillary areas.
- Phase 2 The construction of a swimming pool within an existing sports hall, described by Construction News as like building "a ship in a bottle".
- Extremely challenging project logistically:
 - Project has been completed adjacent to a live 1700 student secondary school and the construction of a new school – this required daily coordination meetings with all stakeholders. Numerous commendations from the School Headmaster and Principal Designer on how safely the project has been managed in challenging circumstances.
- Sensitive location The building sits next to the River Wye which was a major environmental consideration when planning the logistics of the build.





ound its circumference

Project Report

environment car

e quite harsh fo naterials, so we eed the spray-o

sulation to protect the ste

MARK FURSON ISP

crete mix o ook us about a veek to instal

SPRAYED CONCRETE POOL	PAYS DIVIDENDS	
after than cast the slob and wills "the poot using traditional incerts and formwork techniques, incident and his project team solid at the potential of using traved concrete. They fell it offend significant time wings compared with traditional ethods and negated the movement in the pool hal. The pool' lifer is cast in three 50 mm sections – two flatter endi- tions from the contre	- on top d75/mmbinding concrete, a OPM/Radonbanier and 160 mm insulation. The slab is reinforced using 16 mm-diameter steel bars tuming into the walls, which were sprayed with concrete to a final thickness of 250 mm. Once cast, there is a four-week normalisation period before the pool can be filled and checked for teaks. "It was difficut but so much pulsker than using stratitional methods," W Gboomrecalls, "We used a specialisal lightweight concrete	mix to BS007 specificate took us about a week to in Lagitweight formadico has been used around the the pook to backfill around complicated array of sew complete the pool and samed como than pag grave as built fill be pool and samed como than pag grave as built fill dependence but the time same expensive but the time same been ghenomenal."

30 130 November 20

ISC

Client: Alliance Leisure

 \checkmark

Localism / Community Benefits / Social Value were important project key performance indicators:

- Jobs Created Weeks (NEET \checkmark / LT Unemployed): 336 weeks (Target 312)
- Training Weeks: 29 (Target 25)
- Apprenticeships Weeks: 28 \checkmark (Target 6)
- School Engagement (STEM) -Pupil interactions: 200 (Target 150)
- Supply chain initiatives -Percent spend in Wales: 66% (Target 60%)
- Supply chain initiatives -

Locally produced materials: 5 (Target 2)

- Environmental % of waste diverted from landfill: 97%
- (Target more than 85%)
- Community initiatives: 2 \checkmark (Target 2)
 - Community newsletter: 5 (Target 2)

Case Study – Selby Leisure Centre

- New build leisure village offering a dynamic mix of leisure activities including soft play, climbing walls, indoor skiing, skateboarding, aerial assault courses and ten pin bowling.
- Incorporating soft play, climbing walls, high level assault course, ten pin bowling, indoor ski machines, café and bar.
- The two-storey, steel-frame building was constructed on a large section of the existing leisure centre car park and was connected to that centre via a new glazed walkway.
- We worked collaboratively with a range of stakeholders and specialist providers to complete the scheme on time and to budget, to a highly satisfied client and end-user.

Key features / benefits:

- ✓ Collaborative, integrated team
- ✓ Open lines of communication
- Close and effective working relationships with all client stakeholders including Alliance Leisure, WLCT (now Inspiring Healthy Lifestyles) and Selby District Council
- ✓ Early, proactive and ongoing engagement with client appointed specialist contractors
- ✓ Continuity of team from preconstruction through to construction, handover and aftercare

"The ISG team co-ordinated the design and construction programme with such a diverse range of client and subcontractor stakeholders by taking a pragmatic approach and applying a can-do attitude. Nurturing relationships with local residents was also critical to the long-term success of the development and ISG did an excellent job of managing the programme in a way that minimised disruption for the local community while maximising opportunities for proactive communication." Sarah Watt, MD, Alliance Leisure Services

Client: Alliance Leisure









Case Study – Selby Leisure Centre

Sustainability and Social Value

- Assessed as "excellent" in the 'respect for the community' category of the Considerate Constructors Scheme (CCS).
- Selby Community Primary School spent a day on the site, learning about the health and safety dangers of entering building sites unattended, and finding out about the interesting and varied careers offered by construction.
- Students from Selby College were also provided with a tour of the site, learning about health and safety. The students were also given an insight into the differences between the various professional roles on a day-to-day basis, helping them to decide on the next step in their careers. We also participated in a careers evening at the college.
- We sponsored hoarding at the **local football club (Selby Town FC)** and provided help with improving the club's car park. In return, the project team used the car park to reduce the impact of site traffic on local residents.
- Employed a **number of local apprentices**, one of which was sponsored to complete his PASMA mobile access towers training.
- 97% of all site waste diverted from landfill.

"The fantastic new leisure village will give a real boost to the local economy. It's not only providing jobs but is set to attract visitors into town from across the wider region. It also gives residents more opportunities to get active and healthy on their doorstep." Cllr Dave Peart, Selby District Council's executive member for responsibility for housing, leisure, health and culture

Client: Alliance Leisure







Case Study – Batley Leisure Centre

Re-development of Batley Tennis Centre to house a new soft play / TAG Active • installation, Café / Servery and party rooms.









Client: Alliance Leisure

Working Environment and Ecology

- We have proven track record of successfully delivering projects in similar locations, for example Pembrey Country Park:
 - Refurbishment of an existing building to a new visitor attraction / café.
 - Bats roosting within the building. Emergence surveys undertaken, EPSL obtained, mitigation measures implemented.
 - Major tourist attraction with over 200 caravan pitches adjacent to our site, care taken not to disrupt the park operations or create any health and safety risks.
 - King George's Playing Fields, Brentwood are located in an area of Green Belt near the Thorndon Park SSSI and as such special care must be taken in the design of the building, the construction methodologies employed and the sequencing of works.

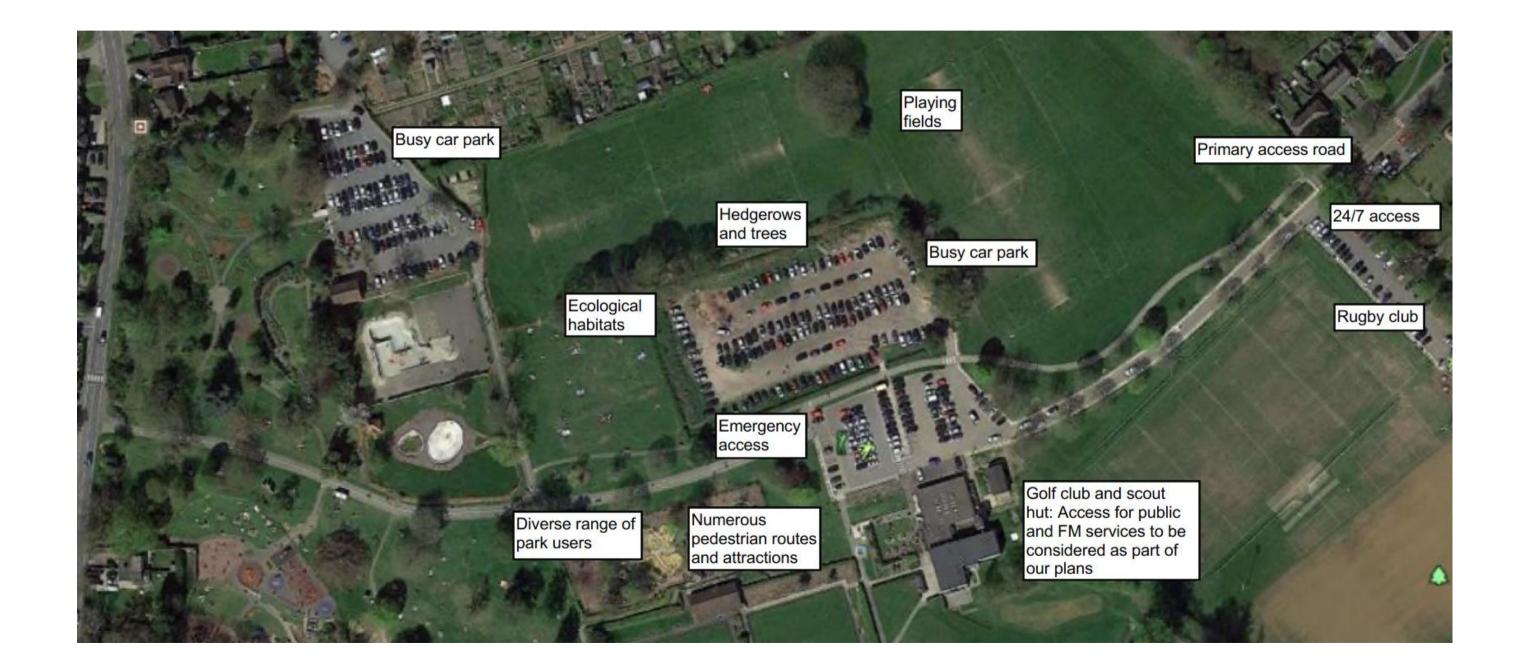




Working Environment and Ecology

- A comprehensive Ecological Appraisal has been completed by Ecologic, including field surveys.
- The appraisal identifies the site as supporting various habitats and make recommendations for the avoidance / mitigation of ecological impacts.
- The appraisal describes the relevant Acts pertaining to each habitat / species. Considering these, the report makes recommendations for mitigation.
- The mitigation recommendations appear to be as per similar schemes. Whilst these appear fairly minor, the timing of any further surveys that may be required, and then any mitigation, can impact on programme.
- Careful planning / programming of the works, particularly early enabling and site clearance works is required to ensure that these are completed when they will not disturb potential habitats. We will work with the Ecologist (Ecologic) to incorporate the requirements of the mitigation works into the scope of works / building design.
- Ecologic would be employed to undertake Compliance Monitoring which would include pre-commencement meetings and subsequent compliance monitoring visits.
- The report concludes that through implementation of ecology mitigation, compensation and enhancement measures, the proposal could represent a minor positive biodiversity gain.

Identified Site Constraints

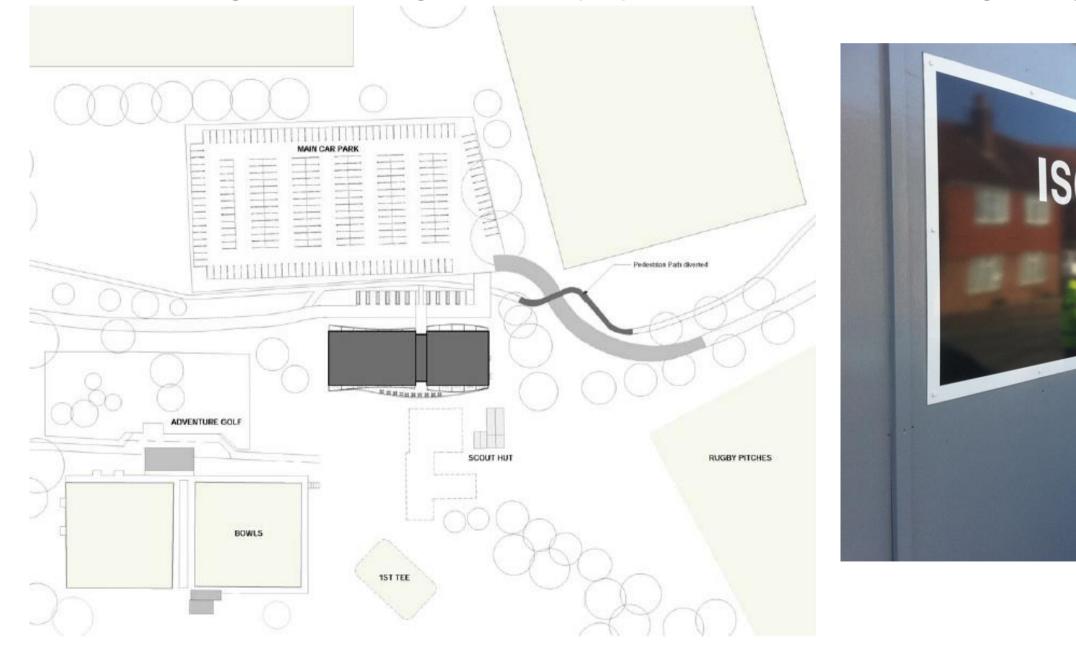






isg

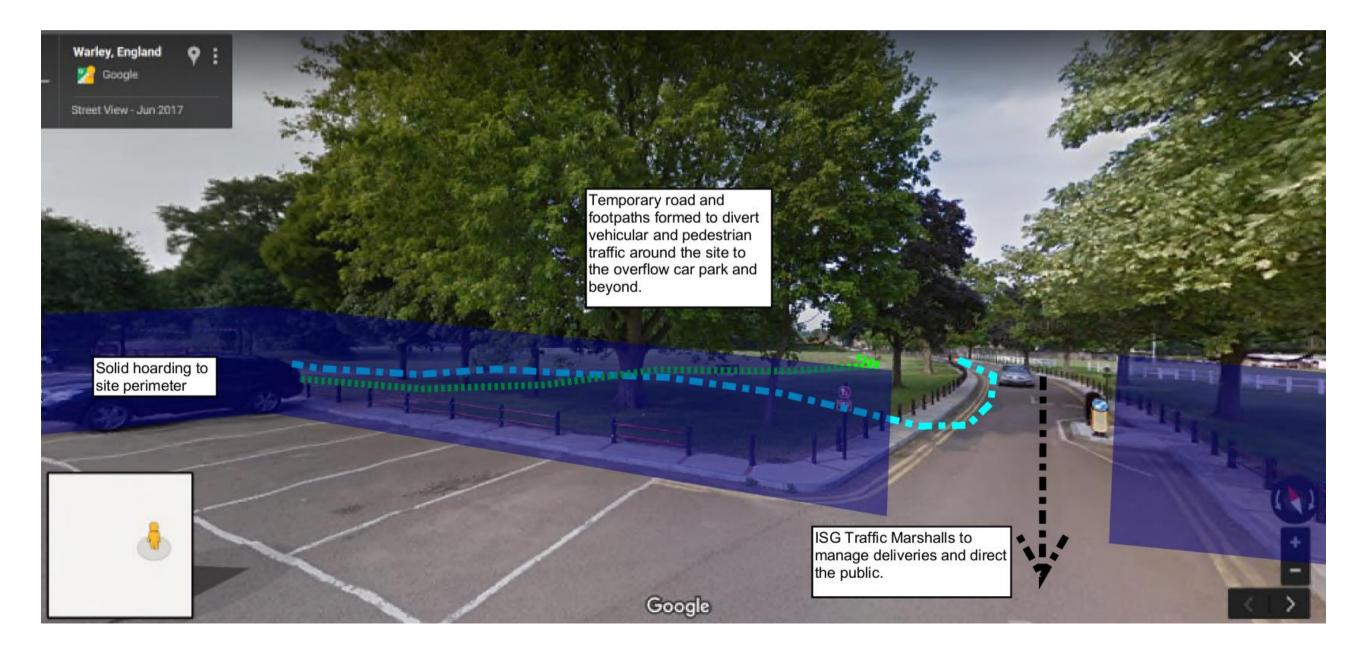
• The ISG Site Logistics Plan aligns with the proposals submitted to Planning during the Pre-App process.





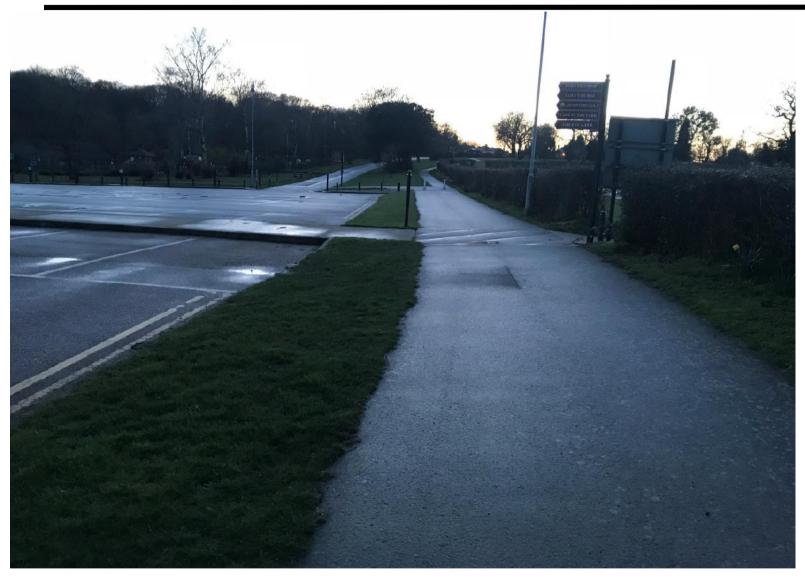


• View from within the site looking out through the site gates



ısg







Health, Safety and Environment

- Health and Safety is always given the highest priority on all ISG projects.
- Special consideration on this project is given to the location and the proximity to the public.
- Careful planning, implementation and management of the temporary vehicular and pedestrian routes is critical.
- Robust measures to prevent unlawful or accidental access to site this will be through the use of solid hoarding and gatemen / traffic marshalls.
- Carefully planned lifting operations to ensure safe works and eliminate oversailing of materials during the frame and envelope construction.
- Construction methods adopted to reduce and mitigate the potential for dust, noise and light pollution from site.
- Recognition and understanding of published guidelines and standards relating to environment: BS for tree protection, PPG prevention of pollution guidance, species management.
- Construction Phase Plan including supporting documents such as the Traffic Management Plan to be fully developed between the Site Team and HSQE department and cooperating fully with the Principal Designer and any client HSQE bodies.
- All plans to be developed and implemented with the agreement of Brentwood County Council and Park management staff.
- Regular communication between the project team and Park management to keep them informed of all up-coming works, any changes or potential disruption, and to identify any social value opportunities.
- **Regular HSQE and Senior Manager Audits**
- Extensive experience of managing similar projects utilising similar construction methods and installing the third-party soft play features.

The Next Stage

Should we be successful, the next stage will be the development and agreement of the Contractor's Proposals, which will entail:

- Workshops with the client and design team to confirm project brief.
- Workshops with full design team and key consultants, e.g. ecologist to review the surveys and develop the design.
- Develop the Planning submission.
- Undertake cost planning and market testing in line with design development.
- Finalise programming and sequencing.
- Finalise proposals for submission.

Note: The client team comprises of both Alliance Leisure, Alliance Leisure consultants and relevant members of Brentwood Borough Council who will be fully engaged in all aspects of the above.

Programme to Issue of CPs

King Coorgo's Playing Fields, Prontwood

				KI	ng	Ge	or	ge	S	Pla	iyii	ng	FI	lei	ds	5, I	Bre	en	tw	00	bd														
13/0	03/2019																																Dai	niel L	_eigh
																			2	019										_					
Line	Name	Duration	Start	Finish		March 18 125		.8	April 115	22 1	29 16	. 13	May 3 120	0.0	7 3		June 0 1	e 17 - 2	4 1	.8		Duly 15 i	22	29	<u> </u>	Augu 12	19 19	76	2 .	Septer 9 1		30		October 14	.21
					1		3 4	4 5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	-		28 2			-	
	Market testing to Cost Certainty										i			ĺ										i								i			\top
1	Presentation		13/03/2019 *	13/03/2019	i 🎸						i													-i j								- i			
2	Design Workshops	13w 4d	13/03/2019	21/06/2019	2						- 2													i								i			
3	Conduct any further surveys as required	13w 4d	13/03/2019	21/06/2019	3									- 2										- i								- i			
4	Stage 3 Design / Development of Planning Submission	13w 4d	13/03/2019	21/06/2019	4					8 8				2																					
5	Planning Submission		24/06/2019	24/06/2019														۶Ŏ																	
6	Planning Review Period	13w	24/06/2019	23/09/2019														6										4 							
7	Planning Approval		24/09/2019	24/09/2019																											7				
8	Stage 4 Design	13w 1d	24/06/2019	24/09/2019										8				8	ļ									/ /							
9	Cost Certainty costing / market testing	13w 1d	24/06/2019	24/09/2019														9																	
10	Incorporation of any Planning conditions	4w	25/09/2019	22/10/2019										1																	10				
11	Developement of Contractor's Proposals and Contract Sum	4w	25/09/2019	22/10/2019																											11				
12	Obtain EPSL	4w	25/09/2019	22/10/2019							i													i							12				
13	Issue CP's		23/10/2019	23/10/2019							i			2										i								i			13
											i													i								li			

Isg

In Summary:

- Global Business with local delivery throughout UK ullet
- **Proven track record in delivery of leisure facilities nationwide** \bullet
- Existing excellent relationship with Alliance Leisure and Saunders Boston ۲
- Customer focussed and collaborative approach to deliver your project
- **Experienced leisure centre delivery teams** ullet
- We have identified the core challenges presented by the project and we have ulletexperience in resolving all of them

ISC

King George's Playing Fields, Brentwood

Thank you. Do you have any questions?

